

Title I School Budget Plan

School Code:	279
Region:	1
Grades Served	K-5
Estimated Students	634

Carl, Kay ES
5625 Corbett Street
Las Vegas, NV 89130 Phone: 702/799-6650

For implementation during the year:

2024-2025

Title I Allocation: \$273,600.00

1% Parent Involvement Set Aside: \$2,736.00

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 1/9/24 and 2/13/24

Name	Position	Name	Position
Brenda L. Swann	Principal	Sarah Eisenberg	Parent
Tenisha Brunetti	Assistant Principal	Dani Konshuk	Parent
Angela Reinhard	RBG3 Strategist	Jamie Piplic	Parent
Sarah Polito	Counselor		
Shannon Hale	Teacher		
Kristin Smith	Teacher		
Nicole DelQuadro	Teacher		

Reviewed / Approved By:

Title I Coordinator: _____ Title I Director _____ Region Superintendent: _____

Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
Class Size Reduction Teacher	2.94	staff	\$93,061.00	\$273,600.00	These positions will allow teachers to deliver instruction at a high cognitive demand and differentiate instruction to meet varying academic needs in order to increase proficiency in all academic areas.	Goal 2: Al	2	Mathis, W. J. (20	1.B	1	<input type="checkbox"/>	
										0	<input type="checkbox"/>	
										0	<input type="checkbox"/>	
										0	<input type="checkbox"/>	
										0	<input type="checkbox"/>	
										0	<input type="checkbox"/>	
										0	<input type="checkbox"/>	
										0	<input type="checkbox"/>	
										0	<input type="checkbox"/>	
Total Licensed Staffing:												\$273,600.00

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Paraprofessional Staffing:												\$0.00

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only	
										Function	Revision #1 Revision 1 Only: Update, Delete or Create
										<input type="checkbox"/>	
										<input type="checkbox"/>	
										<input type="checkbox"/>	
										<input type="checkbox"/>	
Total Other Salaries:											\$0.00

Budget Narrative Summary

Parent Involvement - Set Aside											Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
Books - PISA	228	books	\$10.03	\$2,286.60	Books for family Literacy Night and for parent trainings in literacy skills/strategies to improve ELA proficiency.	Goal 6: Al	3	Halgunseth, L. a	3.B	3 3 0 0	<input type="checkbox"/>	
Supplies/Materials - PISA	60	ream	\$7.49	\$449.40	Paper for parent trainings and for parent communications to build home-school partnerships to improve ELA & Math proficiency.	Goal 6: Al	3	Halgunseth, L. a	3.B	3 3 0 0	<input type="checkbox"/>	
						Goal 6: Al	3	Halgunseth, L. a	3.B	3 3 0 0	<input type="checkbox"/>	
										3 3 0 0	<input type="checkbox"/>	
										3 3 0 0	<input type="checkbox"/>	
										3 3 0 0	<input type="checkbox"/>	
										3 3 0 0	<input type="checkbox"/>	
Total Parent Involvement - Set Aside:											\$2,736.00	

Title I Budget Summary		
Total Allocation		\$ 273,600.00
Funds Designated		\$ 273,600.00
Remaining Balance		\$ -
PISA Allocation		\$ 2,736.00
Designated PISA Funds		\$ 2,736.00
Remaining PISA Balance		\$ -