Nevada Department of Education

		Title I S	School Budget Plan	
School Code:	279		Carl, Kay ES	For implementation during the year:
Region:	1	2021-2022		
Grades Served	K-5	Las Vegas, N	IV 89130 Phone: (702)799-6650	2021-2022
Estimated Students	700			
Title I All	location:	\$144,270.00	1% Parent Involvement Set Asi	de: \$1,442.70
		Members	of the School Planning Team	
Plan De	evelopment Meetin	g Dates (Submit Agendas and Sign-ir	n sheets) : 1/12/21, 1/15/21, 1/21/2	1, 2/3/21, 2/9/21
Name		Position	Name	Position
Brenda Swann		Principal	Jennifer Lamontagne	Parent
Tenisha Brunetti		Assistant Principal	Jamie Piplic	Parent
Dr. Kay Carl		Community Member Represent	ative Mike Polito	Parent
Heather Enders		Support Professional	Tobi Gregson	Parent
Vincent Hiscocks		Support Professional	Anahi Ramirez	Parent
Maxwell Pickens		Teacher		
Jeanna LeFave		Teacher		

Reviewed / Approved By:

Michelle McIntosh

Greg Kramer

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Carl, Kay ES 2021-2022 Clark County School District

Budget Narrative Summary

Licensed Staffing (Cl	ass size	reduction;	Strategist)							Ti	itle I Use Only	Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals FSSA Level	C	Citation (no links, text only)	SPP Goal & Action Step(s)	Function Bevicion #1	Revision 1 Only: Update, Delete or Create	Title I Notes	Submitted Description
Humanities Teacher	1	staff	\$85,384.00	\$85,384.00	Humanities teacher to assist students with 21st Century Skills (critical thinking, creativity, collaboration, communications, information literacy, media literacy, technology literacy, and flexibility) in order to improve ELA & Math proficiency and to increase the number of non-proficient students meeting ELA & Math Adequate Growth Percentile (AGP).	Goal 3: All 2	C	Dietrichson, J.,	1.3, 2.3	1 0 0		Recommended: Julie Mohr	Carl, Kay Elementary School (002-171) ~ Humanities Teacher ~ Humanities teacher to assist students with 21st Century Skills (critical thinking, creativity, collaboration, communications, information literacy, media literacy, technology literacy, and flexibility) in order to improve ELA & Math proficiency and to increase the number of non-proficient students meeting ELA & Math Adequate Growth Percentile (AGP) Approx. 1 staff x \$85384 = \$85384, estimate used, actual costs not to exceed \$85384
	Total Licensed Staffing: \$85,384.00												

Paraprofessional St	aprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)										Title I Use Only Title I Use Only		Title I Use Only
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function Beviewn #1	Revision 1 Only: Update, Delete or Create	Title I Notes	Submitted Description
Certified Temporary Tutor	1950	hours	\$22.00	\$42,900.00	CTT hours to implement instructional targeted supports for identified students needing additional intervention in ELA and Math.	Goal 3: All	2	Dietrichson, J.,	1.3, 2.3	1 C 0 0		Recommended: Milana Teel, Michelle Graf, Erin Kristich-Brink	Carl, Kay Elementary School (002-171) ~ Certified Temporary Tutor ~ CTT hours to implement instructional targeted supports for identified students needing additional intervention in ELA and Math Approx. 1950 hours x \$22 = \$42900, estimate used, actual costs not to exceed \$42900
	Total Paraprofessional Staffing												

Other Salaries (Tute	ner Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)									Title	Use Only	Title I Use Only		
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes	Submitted Description	
							т	Total Other S	alaries:		\$0.00			

Title I Budget Summary	
Total Allocation	\$ 144,270.00
Funds Designated	\$ 144,270.00
Remaining Balance	\$-
PISA Allocation	\$ 1,442.70
Designated PISA Funds	\$ 1,442.70
Remaining PISA Balance	\$-

Carl, Kay ES 2021-2022 Clark County School District

Budget Narrative Summary

Materials, Technolo	gy, and Services								T	itle I Use Only		Title I Use Only
Position, Expenditure, or Activity	Quantity Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision 1 Only: Update, Delete or Create	Title I Notes	Submitted Description
Technology Supplies - Instructional	848 devices	\$5.50	\$4,664.00	Computer mice, SAP; for student 1:1 instructional use and online assessments to improve ELA & Math proficiency and to increase the number of non-proficient students meeting ELA & Math Adequate Growth Percentile (AGP). Software used: iReady, MAP, ESGI, ST Math, AR, STAR.	Goal 3: All		Dorsey, Windy. (1 0 0 0		SAP #415086, student use 1:1 (700) and testing labs (148)	Carl, Kay Elementary School (002-171) ~ Technology Supplies - Instructional ~ Computer mice, SAP; for student 1:1 instructional use and online assessments to improve ELA & Math proficiency and to increase the number of non-proficient students meeting ELA & Math Adequate Growth Percentile (AGP). Software used: IReady, MAP, ESGI, ST Math, AR, STAR Approx. 848 devices x 55.5 = \$4664, estimate used, actual costs not to exceed \$4664
ltems of Value - Technical - Instructional	37 devices	\$306.00	\$11,322.00	Chromebooks, SAP; for student 1:1 instructional use and online assessments to improve ELA & Math proficiency and to increase the number of non-proficient students meeting ELA & Math Adequate Growth Percentile (AGP). Software used: iReady, MAP, ESGI, ST Math, AR, STAR.	Goal 3: All	1	Dorsey, Windy. (1.3, 2.3	1 0 0 0	1	SAP #127968; New State Title I guidelines stipulate all technology with asset tags are now Items of Value -Technology regardless of purchase price.	Carl, Kay Elementary School (002-171) ~ Items of Value - Technical - Instructional ~ Chromebooks, SAP; for student 1:1 instructional use and online assessments to improve ELA & Math proficiency and to increase the number of non-proficient students meeting ELA & Math Adequate Growth Percentile (AGP). Software used: iReady, MAP, ESGI, ST Math, AR, STAR. Approx. 37 devices x \$306 = \$11322, estimate used, actual costs not to exceed \$11322
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				Total Su	ipplies, Eq	lnib	oment, and Se	ervices:		\$15,986.00		

Parent Involvement	nt Involvement Additional Funds										tle I Use Only	Title I Use Only		
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes	Submitted Description	
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]			
	Total Parent Involvement Additional Funds: \$0.00													

Title I Budget Summary	
Total Allocation	\$ 144,270.00
Funds Designated	\$ 144,270.00
Remaining Balance	\$-
PISA Allocation	\$ 1,442.70
Designated PISA Funds	\$ 1,442.70
Remaining PISA Balance	\$-

Carl, Kay ES 2021-2022 Clark County School District

Budget Narrative Summary

Parent Involvement	t - Set As	ide							Tit	itle I Use Only		Title I Use Only
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes	Submitted Description
Books - PISA		books	\$5.01	\$751.50	Books, Scholastic; Books for family Literacy Night and for parent training in literacy skills/strategies to improve ELA proficiency and to increase the number of non-proficient students meeting ELA Adequate Growth Percentile (AGP).		Halgunseth, L. ar		3 3 0 0		purchase.	Carl, Kay Elementary School (002-171) ~ Books - PISA ~ Books, Scholastic; Books for family Literacy Night and for parent training in literacy skills/strategies to improve ELA proficiency and to increase the number of non-proficient students meeting ELA Adequate Growth Percentile (AGP) Approx. 150 books x \$5.01 = \$751.5, estimate used, actual costs not to exceed \$751.5
Supplies/Materials - PISA	20	cases	\$34.56	\$691.20	Copy paper (cases/reams), SAP; Copy paper for parent trainings and for parent communications to build home-school partnerships to improve LLA & Math proficiency and to increase the number of non-proficient students meeting ELA & Math Adequate Growth Percentile (AGP).	Goal 6: All 3	Halgunseth, L. ar	1.2, 2.2	3 3 0 0		SAP# 123638/#123637	Carl, Kay Elementary School (002-171) ~ Supplies/Materials - PISA ~ Copy paper (cases/reams), SAP; Copy paper for parent trainings and for parent communications to build home-school partnerships to improve ELA & Math proficiency and to increase the number of non-proficient students meeting ELA & Math Adequate Growth Percentile (AGP). Approx. 20 cases x \$34.56 = \$691.2, estimate used, actual costs not to exceed \$691.2
	<u> </u>		I		Tota	\$1,442.70						

Title I Budget Summary	
Total Allocation	\$ 144,270.00
Funds Designated	\$ 144,270.00
Remaining Balance	\$-
PISA Allocation	\$ 1,442.70
Designated PISA Funds	\$ 1,442.70
Remaining PISA Balance	\$-